

**2010 MUNICIPAL DATA SHEET**  
(MUST ACCOMPANY 2010 BUDGET)

**CAP**

MUNICIPALITY: BLAIRSTOWN TOWNSHIP

COUNTY: WARREN

Richard Mach	2010
<b>Mayor's Name</b>	<b>Term Expires</b>

Governing Body Members	
Name	Term Expires
Richard Mach	2010
Sal Lascari	2011
Steve Lance	2011
Bill Seal	2012
Frank Anderson	2012

<b>Municipal Officials</b>	4/1/08
Phyllis E. Pizzaia	<b>Date of Orig. Appt.</b>
<b>Municipal Clerk</b>	C-1365
Dawn Gallant	<b>Cert No.</b>
<b>Tax Collector</b>	T-8140
Barbara J. Emery	<b>Cert No.</b>
<b>Chief Financial officer</b>	N-0484
Anthony Ardito	<b>Cert No.</b>
<b>Registered Municipal Accountant</b>	524
Robert J. Benbrook	<b>Lic No.</b>
<b>Municipal Attorney</b>	

**Official Mailing Address of Municipality**

BLAIRSTOWN TOWNSHIP

106 ROUTE 94

BLAIRSTOWN, NJ 07825

Fax #: 908-362-9635

**Please attach this to your 2010 Budget and Mail to:**

**Director, Division of Local Government Services**  
**Department of Community Affairs**  
**P.O. Box 803**  
**Trenton, NJ 08625**

<u>Division Use Only</u>	
Municode:	_____
Public Hearing Date:	_____

**2010  
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of BLAIRSTOWN, County of WARREN for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of May, 2010  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of May, 2010

\_\_\_\_\_  
Clerk  
106 Route 94  
\_\_\_\_\_  
Address  
Blairstown, NJ 07825  
\_\_\_\_\_  
Address  
(908) 362-6663 Ext. 230

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of May, 2010

*Carmy Corder*  
\_\_\_\_\_  
Registered Municipal Accountant  
1110 Harrison Street, Suite C  
\_\_\_\_\_  
Address  
Frenchtown, NJ 08825  
\_\_\_\_\_  
Address  
(908) 996-4711  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12th day of May, 2010

\_\_\_\_\_  
Chief Financial Officer

	<b>DO NOT USE THESE SPACES</b>	

**CERTIFICATION OF ADOPTED BUDGET**  
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.  
  
Dated: \_\_\_\_\_ 2010

*(Do not advertise this Certification form)*

**CERTIFICATION OF APPROVED BUDGET**  
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.  
  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
  
Dated: \_\_\_\_\_ 2010 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered with further action on this budget.

Township of Blairstown County of Warren

## MUNICIPAL BUDGET NOTICE

**Section 1.**

Municipal Budget of the Township of Blairstown, County of Warren for the Fiscal Year 2010.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in the "New Jersey Herald"

in the issue of May 28, 2010.

The Governing Body of the Township of Blairstown does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE (Insert last name)	{ Lance { Lascari Ayes { Mach { Seal { Anderson	{ { Nays { None {	{ Abstained { None { { Absent { None {
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Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Blairstown County of Warren on May 12, 2010.

A Hearing on the Budget and Tax Resolution Will be held at the Municipal Building, Route 94 on June 9, 2010 at

7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.



**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget		Water Utility		Utility		Utility	
<b>Budget Appropriations - Adopted Budget</b>	4,858,791	00	140,496	00				
<b>Budget Appropriations Added by N.J.S. 40A:4-87</b>	147,524	00						
<b>Emergency Appropriations</b>								
<b>Total Appropriations</b>	5,006,315	00	140,496	00				
<b>Expenditures:</b>								
<b>Paid of Charged (Including Reserve for     Uncollected Taxes)</b>	4,778,098	00	113,668	00				
<b>Reserved</b>	228,214	00	26,828	00				
<b>Unexpended Balances Canceled</b>	3	00						
<b>Total Expenditures and Unexpended Balances Canceled</b>	5,006,315	00	140,496	00				
<b>Overexpenditures*</b>	0	00	0	00				

\*See Budget Appropriation Items so marked to the right of column "Expended 2009 - Reserved."

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

Information on the 2010 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Phyllis Pizzaia at (908) 362-6663.

**I. TAX RATE**

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2010 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	<u>2010 (Estimate)</u>		<u>2009 (Actual)</u>	
	<u>Amount</u>	<u>Rate</u>	<u>Amount</u>	<u>Rate</u>
Municipal Taxes	None	\$0.000	None	\$0.000
Open Space Taxes	\$ 318,430	\$0.035	\$ 318,420	\$0.035
Local School Taxes	4,750,000	\$0.522	4,727,019	\$0.520
Regional School Taxes	4,950,000	\$0.544	4,923,656	\$0.541
County Taxes	5,900,014	\$0.649	5,695,483	\$0.626
	<u>\$ 15,918,444</u>	<u>\$1.750</u>	<u>\$ 15,664,578</u>	<u>\$1.722</u>

Assessed Valuation      \$ 909,772,507                      \$ 909,772,507

**II. APPROPRIATIONS "CAPS"**

The Municipal Budget for the year 2010 has been prepared within the constraints imposed by Chapter 74, Public Laws of 2004, commonly referred to as the "CAPS" law. This imposes a limit on municipal expenditures, which for the Township of Blairstown is calculated as follows:

**CAP CALCULATION**

Total General Appropriations for 2009	\$ 4,858,791.00
CAP Base Adjustment	-
CAP Base Adjustment	-

**Modifications**

Less:

Reserve for Uncollected Taxes	\$ 702,829.00
Public and Private Programs	27,597.00
Interlocal Agreements	45,000.00
Total Other Operations	20,638.00
Deferred Charges	58,040.00
Capital Improvements	30,000.00
Municipal Debt Service	<u>436,073.00</u>
	<u>1,320,177.00</u>

Amount on Which CAP is Applied	3,538,614.00
0.0% CAP	-

Allowable Appropriations Before Exceptions	3,538,614.00
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**Additional Modifications**

None	
Increase to 3.5%*	-

Total Allowable Appropriations with 3.5% "CAP"	3,538,614.00
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Total Appropriations within CAPS	<u>3,223,990.00</u>
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DIFFERENCE	<u>\$ 314,624.00</u>
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NOTE:

Sheet 3b

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the

figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)				
BUDGET MESSAGE				
<p>*Under provisions of N.J.S.40A:4-45.2(AS AMENDED), the annual CAP rate is set at 2.5% or the index rate, whichever is lesser. For 2010, the index rate is established at 0.0% and the CAP is at this per cent unless the municipality elected to increase to 3.5% by adoption of municipal index ordinance.</p>			<p><b><u>IMPLEMENTATION OF THE FLEXIBLE CHART OF ACCOUNTS</u></b></p> <p>The implementation of a flexible chart of accounts program began in earnest several years ago for Municipal and County entities to provide a "common language" common to all municipal and county budgets. The common coding will ultimately lead to electronic filing of budgets rather than the historical, but now outdated, paper intensive system in place today. It's other benefits are a higher degree of comparability between government units, and it assists the Division in preparing it's Annual Report.</p> <p>Any questions regarding the new budget breakdowns and crosswalks should be directed to the office of the Chief Financial Officer.</p>	

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:**

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**  
(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**III. TAX LEVY CAP**

The Municipal Budget for the year 2010 has been prepared within the constraints imposed by Chapter 62, Public Laws of 2007, commonly referred to as the "TAX LEVY CAPS" law. This imposes a 4% increase limit on the municipal tax levy, subject to exclusions and additions. Municipalities with tax rates below \$0.10 per one-hundred dollars of assessed valuation are exempt from the Tax Levy CAP. As such, Blairstown Township is exempt from the Tax Levy CAP.

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:**

- 1. HOW THE APPROPRIATION AND TAX LEVY "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)

**Budget Message**

**Analysis of Compensated Absence Liability**

**Legal basis for benefit  
(check applicable items)**

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
All Employees	735	73,629.18	x	x	x
<b>Totals</b>	735 days	\$ 73,629.18			
<b>Total Funds Reserved as of end of 2009:</b>			-0-		
<b>Total Funds Appropriated in 2010:</b>			-0-		

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
<b>1. Surplus Anticipated</b>	<b>08-101</b>	1,165,013	00	1,190,557	00	1,190,557	00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>						
<b>Total Surplus Anticipated</b>	<b>08-100</b>	1,165,013	00	1,190,557	00	1,190,557	00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	<b>xxxxxx</b>	<b>xxxxxxx</b>	<b>xx</b>	<b>xxxxxxx</b>	<b>xx</b>	<b>xxxxxxx</b>	<b>xx</b>
Licenses:	xxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Alcoholic Beverages	08-103						
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Municipal Court	08-110	70,000	00	49,000	00	73,111	00
Other	08-109						
Interest and Costs on Taxes	08-112	70,000	00	67,000	00	75,092	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113	33,000	00	105,000	00	33,474	00
Anticipated Utility Operating Surplus	08-114						

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>173,000</b>	<b>00</b>	<b>221,000</b>	<b>00</b>	<b>181,677</b>	<b>00</b>



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Uniform Construction Code Fees	<b>08-160</b>	23,501	00	115,000	00	70,502	00
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C.5:23-4.17)	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Uniform Construction Code Fees	<b>08-160</b>						
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>23,501</b>	<b>00</b>	<b>115,000</b>	<b>00</b>	<b>70,502</b>	<b>00</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:</b>	XXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
			00		00		00
<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>	<b>11-001</b>	<b>0 00</b>		<b>0 00</b>		<b>0 00</b>	

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset With Appropriations (N.J.S. 40A:4-45.3h):</b>	xxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
<b>Total Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Additional Revenues</b>	xxxxx 08-003	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset With Appropriations:</b>	<b>xxxxx</b>	<b>xxxxxxxx</b>	<b>xx</b>	<b>xxxxxxxx</b>	<b>xx</b>	<b>xxxxxxxx</b>	<b>xx</b>
Public Health Priority Funding - 1987	<b>10-785</b>						
N.J. Transportation Trust Fund Authority Act-Ch 159	<b>10-865</b>			85,000	00	85,000	00
Recycling Tonnage Grant	<b>10-701</b>	3,992	00	2,653	00	2,653	00
Drunk Driving Enforcement Fund	<b>10-745</b>			300	00	300	00
Clean Communities Program	<b>10-770</b>	17,187	00	11,448	00	11,448	00
Clean Communities Program-CY09 Ch 159	<b>10-770</b>			5,058	00	5,058	00
Drunk Driving Enforcement Fund-Ch 159	<b>10-745-2</b>			2,466	00	2,466	00
Alcohol Education and Rehabilitation Fund	<b>10-702</b>						
Municipal Alliance on Alcoholism and Drug Abuse	<b>10-703</b>	5,699	00	5,699	00	5,699	00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	<b>10-704</b>						
Neighborhood Preservation - Balanced Housing	<b>10-705</b>						
Handicapped Recreation Opportunities Grant	<b>10-706</b>						
Recycling-Pollution Control Grant-CY06 Unapprop							
FEMA Grant	<b>10-708</b>						
Stormwater Mangement Grant	<b>10-709</b>						
Office of Emergency Management Grant	<b>10-710</b>			5,000	00	5,000	00
Body Armor Grant	<b>10-711</b>	647	00	597	00	597	00
Highway Traffic Safety - Ch 159	<b>10-712</b>			6,000	00	6,000	00
Historic Preservation Grant-Ch 159	<b>10-713</b>			49,000	00	49,000	00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset With Appropriations (continued):</b>	XXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
<b>Total Section F: Special Items of General Revenue Anticipated With Prior Written</b>	XXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
<b>    Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001	27,525	00	173,221	00	173,221	00







**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated				Expended 2009						
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved		
<b>GENERAL GOVERNMENT FUNCTIONS:</b>												
General Administration:												
Other Expenses	20-100-2	16,800	00	18,500	00		18,500	00	17,418	00	1,082	00
Mayor and Council:	20-110											
Salaries and Wages	20-110-1	20,758	00	21,849	00		21,849	00	21,849	00		
Other Expenses	20-110-2	3,200	00	3,700	00		3,700	00	2,708	00	992	00
Municipal Clerk:	20-120											
Salaries and Wages	20-120-1	104,540	00	128,038	00		111,038	00	110,863	00	175	00
Other Expenses	20-120-2	21,200	00	20,500	00		20,500	00	18,685	00	1,815	00
Financial Administration (Treasury):	20-130											
Salaries and Wages	20-130-1	120,219	00	109,369	00		109,402	00	109,401	00	1	00
Other Expenses	20-130-2	12,200	00	11,800	00		11,800	00	11,780	00	20	00
Audit Services:	20-135											
Other Expenses	20-135-2	28,290	00	27,202	00		27,202	00	21,119	00	6,083	00
Revenue Administration (Tax Collection):	20-145											
Salaries and Wages	20-145-1	51,317	00	53,747	00		48,847	00	48,831	00	16	00
Other Expenses	20-145-2	8,400	00	8,500	00		8,500	00	8,440	00	60	00
Tax Assessment Administration:	20-150											
Salaries and Wages	20-150-1	16,320	00	26,200	00		26,200	00	26,004	00	196	00
Other Expenses	20-150-2	19,000	00	12,000	00		12,000	00	6,161	00	5,839	00
Legal Services (Legal Dept.):	20-155											
Other Expenses	20-155-2	60,000	00	62,500	00		98,500	00	98,450	00	50	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2009						
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved		
<b>GENERAL GOVERNMENT FUNCTIONS (Continued):</b>												
Engineering Services:	<b>20-165</b>											
Salaries and Wages	<b>20-165-1</b>											
Other Expenses	<b>20-165-2</b>	95,000	00	30,000	00		40,500	00	38,617	00	1,883	00
Economic Development Agencies:	<b>20-170</b>											
Other Expenses	<b>20-170-2</b>	500	00	500	00		500	00	450	00	50	00
Historical Sites Office:	<b>20-175</b>											
Other Expenses	<b>20-175-2</b>	2,000	00	2,500	00		2,500	00	2,500	00		
<b>LAND USE ADMINISTRATION:</b>												
Planning Board:	<b>21-180</b>											
Salaries and Wages	<b>21-180-1</b>	6,968	00	6,968	00		6,968	00	6,968	00		
Other Expenses	<b>21-180-2</b>	10,020	00	10,670	00		10,670	00	4,457	00	6,213	00
Zoning Board of Adjustment:	<b>21-185</b>											
Salaries and Wages	<b>21-185-1</b>	6,968	00	6,968	00		6,968	00	6,968	00		
Other Expenses	<b>21-185-2</b>	23,100	00	4,800	00		4,800	00	4,114	00	686	00
Zoning Office:												
Salaries and Wages	<b>21-185-1</b>	29,716	00	29,716	00		29,716	00	29,716	00		
Other Expenses	<b>21-185-2</b>	500	00	800	00		800	00	273	00	527	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2009				
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved
<b>CODE ENFORCEMENT AND ADMINISTRATION:</b>										
Code Enforcement Officer (Flood Plan Admin.):	<b>22-195</b>									
Salaries and Wages	<b>22-195-1</b>	1,584	00	3,167	00		3,167	00	3,167	00
Other Expenses		50	00	350	00		350	00	150	00
Electrical Inspector:	<b>22-195</b>									
Other Expenses	<b>22-195-2</b>	6,140	00	11,220	00		11,220	00	11,220	00
Driveway Inspector:	<b>22-195</b>									
Salaries and Wages	<b>22-192-1</b>									
<b>INSURANCE:</b>										
Other Insurance Premiums	<b>23-225-2</b>									
General Liability	<b>23-210-2</b>	139,613	00	126,644	00		126,644	00	124,874	00
Workers Compensation	<b>23-215-2</b>	135,881	00	125,412	00		125,412	00	117,435	00
Employee Group Health	<b>23-220-2</b>	335,000	00	360,000	00		352,900	00	299,728	00
Unemployment Insurance	<b>23-225-2</b>	10,000	00	1,200	00		1,200	00	481	00
<b>PUBLIC SAFETY FUNCTIONS:</b>										
Police:	<b>25-240</b>									
Salaries and Wages	<b>25-240-1</b>	472,452	00	531,047	00		502,505	00	489,763	00
Other Expenses	<b>25-240-2</b>	34,000	00	41,900	00		41,900	00	39,574	00
Office of Emergency Management:	<b>25-252</b>									
Salaries and Wages	<b>25-252-1</b>			10,838	00		10,838	00	10,622	00
Contribution to First Aid Organizations	<b>25-260-2</b>	28,320	00	26,752	00		26,752	00	26,752	00
Fire Department:										
Salaries and Wages	<b>23-265-1</b>	6,298	00	6,300	00		6,300	00	6,298	00
Other Expenses	<b>23-265-2</b>	51,390	00	21,700	00		46,700	00	46,514	00
Municipal Prosecutor's Office:	<b>25-275</b>									
Salaries and Wages	<b>25-275-1</b>									

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved			
<b>PUBLIC WORKS FUNCTIONS:</b>													
Streets and Road Maintenance:	<b>26-290</b>												
Salaries and Wages	<b>26-290-1</b>	376,127	00	462,527	00		460,527	00	428,536	00	31,991	00	
Other Expenses	<b>26-290-2</b>	175,000	00	275,000	00		275,000	00	271,833	00	3,167	00	
Solid Waste Collection (Recycling Program):	<b>26-305</b>												
Salaries and Wages	<b>26-305-1</b>	6,475	00	10,205	00		10,205	00	6,922	00	3,283	00	
Other Expenses	<b>26-305-2</b>	18,450	00	18,950	00		18,950	00	16,137	00	2,813	00	
Buildings and Grounds:	<b>26-310</b>												
Salaries and Wages	<b>26-310-1</b>	46,939	00	46,930	00		46,939	00	46,938	00	1	00	
Other Expenses:	<b>26-310-2</b>	40,000	00	32,400	00		32,400	00	27,460	00	4,940	00	
Vehicle Maintenance (Including Police Vehicles):	<b>26-315</b>												
Other Expenses	<b>26-315-2</b>	55,000	00	57,800	00		57,800	00	51,826	00	5,974	00	
Community Services Act:	<b>36-325</b>												
Other Expenses(Snow Removal-Private Roads)	<b>36-325-2</b>	50,000	00	50,000	00		50,000	00	49,428	00	572	00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2009						
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved		
<b>HEALTH AND HUMAN SERVICES FUNCTIONS:</b>												
Public Health Services (Board of Health):	<b>27-330</b>											
Salaries and Wages	<b>27-330-1</b>	8,214	00	8,215	00		8,215	00	8,214	00	1	00
Other Expenses	<b>27-330-2</b>	500	00	500	00		500	00	481	00	19	00
Environmental Health Services:	<b>27-335</b>											
Other Expenses	<b>27-335-2</b>	3,000	00	6,940	00		6,940	00	3,495	00	3,445	00
Welfare/Administration of Public Service:	<b>27-345</b>											
Salaries and Wages	<b>27-345-1</b>	4,630	00	9,230	00		9,230	00	9,049	00	181	00
Other Expenses	<b>27-345-2</b>	100	00	100	00		100	00			100	00
Contributions to Social Service Agencies:	<b>27-360</b>											
Contribution to Senior Citizens Center	<b>27-360-2</b>	10,000	00	13,500	00		13,500	00	12,626	00	874	00
<b>PARK AND RECREATION FUNCTIONS:</b>												
Recreation Services and Programs:	<b>28-370</b>											
Salaries and Wages	<b>28-370-1</b>			23,795	00		23,795	00	23,794	00	1	00
Other Expenses	<b>28-370-2</b>			10,520	00		10,520	00	10,352	00	168	00
Maintenance of Parks:	<b>28-375</b>											
Other Expenses	<b>28-375-2</b>											

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2009						
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved		
<b>OTHER COMMON OPERATING FUNCTIONS:</b>												
<b>(Unclassified):</b>												
Celebration of Public Events	30-420-2	9,000	00	10,000	00		10,000	00	8,481	00	1,519	00
Salary Adjustments	30-425-1											
<b>UTILITY EXPENSES AND BULK PURCHASES</b>												
Electricity	31-430-2	42,500	00	45,000	00		42,500	00	35,217	00	7,283	00
Street Lighting	31-435-2	24,100	00	24,100	00		24,100	00	19,939	00	4,161	00
Telephone (excluding equipment acquisition)	31-440-2	22,500	00	27,700	00		26,200	00	23,780	00	2,420	00
Water	31-445-2	14,000	00	17,000	00		17,000	00	12,591	00	4,409	00
Gas (natural or propane)	31-446-2											
Fuel Oil	31-447-2	10,000	00	14,000	00		14,000	00	8,712	00	5,288	00
Gasoline	31-460-2	35,000	00	45,500	00		37,500	00	31,873	00	5,627	00
<b>MUNICIPAL COURT:</b>	43-490											
Salaries and Wages	43-490-1											
Other Expenses	43-490-2	600	00	500	00		500	00	402	00	98	00





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Emergency Authorizations	46-870					xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
Utility Deficit		31,813	00	45,543	00	xxxxxxx	xx	45,543	00	45,543	00	xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Contribution to: Public Employees Retirement System	<b>36-471-1</b>	95,427	00	93,128	00			93,128	00	93,128	00		
Social Security System (O.A.S.I.)	<b>36-472</b>	140,000	00	150,000	00			150,000	00	121,549	00	28,451	00
Consolidated Police & Firemen's Pension Fund	<b>36-474</b>												
Police & Firemen's Retirement System of N.J.	<b>36-475</b>	45,484	00	43,946	00			43,946	00	43,946	00		
PERS - Early Retirement Incentive	<b>36-471-2</b>	19,620	00	19,620	00			19,620	00	19,620	00		
<b>Total Deferred Charges and Statutory Expenditures - Municipal</b>	<b>34-209</b>	<b>332,344</b>	<b>00</b>	<b>352,237</b>	<b>00</b>			<b>352,237</b>	<b>00</b>	<b>323,786</b>	<b>00</b>	<b>28,451</b>	<b>00</b>
<b>(G) Cash Deficit of Preceeding Year</b>	<b>46-885</b>												
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>	<b>3,223,990</b>	<b>00</b>	<b>3,538,614</b>	<b>00</b>	<b>0</b>	<b>00</b>	<b>3,538,614</b>	<b>00</b>	<b>3,315,109</b>	<b>00</b>	<b>223,505</b>	<b>00</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009				
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved
Police Dispatch/911:	<b>25-250</b>									
Other Expenses	<b>25-250-2</b>	1,569	00	3,138	00		3,138	00	3,138	00
Affordable Housing (COAH):	<b>21-190</b>									
Salaries and Wages	<b>21-190-1</b>			12,500	00		12,500	00	9,195	00
Other Expenses	<b>21-190-2</b>			5,000	00		5,000	00	3,596	00
Contribution to:										
PERS	<b>36-471-2</b>									
Police & Firemen's Retirement System of N.J.	<b>36-475-2</b>	22,103	00							
PERS - Early Retirement Incentive	<b>36-471-2</b>									

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>	<b>23,672</b>	<b>00</b>	<b>20,638</b>	<b>00</b>			<b>20,638</b>	<b>00</b>	<b>15,929</b>	<b>00</b>	<b>4,709</b>	<b>00</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Uniform Construction Code</b>													
Appropriations Offset by Increased	XXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>	<b>0</b>	<b>00</b>	<b>0</b>	<b>00</b>			<b>0</b>	<b>00</b>	<b>0</b>	<b>00</b>	<b>0</b>	<b>00</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Interlocal Municipal Service Agreements</b>	xxxxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
N.Warren Municipal Court:	201-42												
Other Expenses	201-42-2	65,000	00	45,000	00			45,000	00	45,000	00	0	00
<b>Total Interlocal Municipal Service Agreements</b>	42-999	65,000	00	45,000	00			45,000	00	45,000	00	0	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
<b>Total Additional Appropriations Offset by Revenues(N..S.40A:4-45.3h)</b>	<b>34-303</b>	<b>0</b>	<b>00</b>	<b>0</b>	<b>00</b>			<b>0</b>	<b>00</b>	<b>0</b>	<b>00</b>	<b>0</b>	<b>00</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved			
Public and Private Programs Offset by Revenues													
<b>FEDERAL AND STATE GRANTS:</b>													
Municipal Alliance on Alcoholism and Drug Abuse:	<b>41-703</b>												
Local Share	<b>41-703-2</b>	1,900	00	1,900	00		1,900	00	1,900	00			
Federal Share	<b>41-703-2</b>	5,699	00	5,699	00		5,699	00	5,699	00			
Clean Communities Program:	<b>41-770</b>												
Other Expenses	<b>41-770-2</b>	17,187	00	11,448	00		11,448	00	11,448	00			
Other Expenses (ch 159)	<b>41-770-3</b>						5,058	00	5,058	00			
Historic Preservation Grant:	<b>41-708</b>												
Other Expenses-Ch159	<b>41-708-2</b>						49,000	00	49,000	00			
Highway Traffic Safety Grant:	<b>41-709</b>												
Other Expenses-Ch 159	<b>41-709-2</b>						6,000	00	6,000	00			
Office of Emergency Management Grant:	<b>41-710</b>												
Other Expenses	<b>41-710-2</b>			5,000	00		5,000	00	5,000	00			
Body Armor Grant:	<b>41-711</b>												
Other Expenses	<b>41-711-2</b>	647	00	597	00		597	00	597	00			
Emergency Services-Toll Brothers	<b>41-712-2</b>												
Mun.Alliance on Alcoholism and Drug Abuse-United Way	<b>41-703-2</b>												
Recycling Tonnage Grant:	<b>41-701</b>												
Other Expenses	<b>41-701-2</b>	3,992	00	2,653	00		2,653	00	2,653	00			



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Down Payments on Improvements</b>	<b>44-902</b>												
<b>Capital Improvement Fund</b>	<b>44-901</b>					xxxxxxx	xx						
Reserve for First Aid Equipment Fund	<b>44-903</b>		00	15,000	00			15,000	00	15,000	00		
Reserve for DPW Equipment	<b>44-904</b>	65,000	00										
Reserve for Fire Department Equipment	<b>44-905</b>		00	15,000	00			15,000	00	15,000	00		

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Public and Private Programs Offset by Revenues:</b>	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
New Jersey Transportation Trust Fund Authority Act-Ch 159	41-865							85,000	00	85,000	00		
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	65,000	00	30,000	00			115,000	00	115,000	00		

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	273,000	00	266,000	00			266,000	00	266,000	00	xxxxxxxx	xx
Payment of Bond Anticipation and Capital Notes	45-925					xxxxxxxx	xx					xxxxxxxx	xx
Interest on Bonds	45-930	97,621	00	110,517	00			110,517	00	110,514	00	xxxxxxxx	xx
Interest on Notes	45-935											xxxxxxxx	xx
<b>Green Trust Loan Program:</b>	xxxxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Loan Payments for Principal and Interest	45-940	29,778	00	59,556	00			59,556	00	59,556	00	xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>45-999</b>	<b>400,399</b>	<b>00</b>	<b>436,073</b>	<b>00</b>			<b>436,073</b>	<b>00</b>	<b>436,070</b>	<b>00</b>	<b>xxxxxxxx</b>	<b>xx</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal Excluded from "CAPS"	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>(1) DEFERRED CHARGES:</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Emergency Authorizations	46-870					XXXXXXXX	XX					XXXXXXXX	XX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	58,040	00	58,040	00	XXXXXXXX	XX	58,040	00	58,040	00	XXXXXXXX	XX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999	58,040	00	58,040	00	XXXXXXXX	XX	58,040	00	58,040	00		0 00
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	37-480												
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	46-885					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
<b>(H-2) Total General Appropriations forMunicipal Purposes Excluded from "CAPS"</b>	34-309	641,536	00	617,348	00			764,872	00	760,160	00	4,709	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>For Local District School Purposes - Excluded from "CAPS"</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
<b>(I) Type 1 District School Debt Service:</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Payment of Bond Principal	48-920											XXXXXXXX	XX
Payment of Bond Anticipation Notes	48-925											XXXXXXXX	XX
Interest on Bonds	48-930											XXXXXXXX	XX
Interest on Notes	48-935											XXXXXXXX	XX
												XXXXXXXX	XX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999											XXXXXXXX	XX
<b>(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Emergency Authorizations - Schools	29-406					XXXXXXXX	XX					XXXXXXXX	XX
Capital Project for Land, Building or Equipment N.J.S.A.18A:22-20	29-407											XXXXXXXX	XX
<b>Expend- itures-Local School-Excluded from "CAPS"</b>	29-409											XXXXXXXX	XX
<b>(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "CAPS"</b>	29-410												
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	641,536	00	617,348	00			764,872	00	760,160	00	4,709	00
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400	3,865,526	00	4,155,962	00	0	00	4,303,486	00	4,075,269	00	228,214	00
<b>(M) Reserve for Uncollected Taxes</b>	50-899	716,330	00	702,829	00	XXXXXXXX	XX	702,829	00	702,829	00	XXXXXXXX	XX
<b>9. Total General Appropriations</b>	34-499	4,581,856	00	4,858,791	00	0	00	5,006,315	00	4,778,098	00	228,214	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>	3,223,990	00	3,538,614	00	0	00	3,538,614	00	3,315,109	00	223,505	00
	XXXXXXXX												
<b>(A) Operations - Excluded from "CAPS"</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Other Operations	<b>34-300</b>	23,672	00	20,638	00			20,638	00	15,929	00	4,709	00
Uniform Construction Code	<b>22-999</b>												
Interlocal Municipal Service Agreements	<b>42-999</b>	65,000	00	45,000	00			45,000	00	45,000	00	0	00
Additional Appropriations Offset by Revs.	<b>34-303</b>												
Public and Private Programs Off-Set by Revs.	<b>40-999</b>	29,425	00	27,597	00			90,121	00	90,121	00		
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>	118,097	00	93,235	00			155,759	00	151,050	00	4,709	00
<b>(C) Capital Improvements</b>	<b>44-999</b>	65,000	00	30,000	00			115,000	00	115,000	00		
<b>(D) Municipal Debt Service</b>	<b>45-999</b>	400,399	00	436,073	00			436,073	00	436,070	00	XXXXXXXX	XX
<b>(E) Deferred Charges - Excluded from "CAPS"</b>	<b>46-999</b>	58,040	00	58,040	00	XXXXXXXX	XX	58,040	00	58,040	00	XXXXXXXX	XX
<b>(F) Judgments</b>	<b>37-480</b>												
<b>(G) Cash Deficit - With Prior Consent of LFB</b>	<b>46-885</b>					XXXXXXXX	XX					XXXXXXXX	XX
<b>(K) Local District School Purposes</b>	<b>29-410</b>											XXXXXXXX	XX
<b>(N) Transferred to Board of Education</b>	<b>29-405</b>					XXXXXXXX	XX					XXXXXXXX	XX
<b>(M) Reserve for Uncollected Taxes</b>	<b>50-899</b>	716,330	00	702,829	00	XXXXXXXX	XX	702,829	00	702,829	00	XXXXXXXX	XX
<b>Total General Appropriations</b>	<b>34-499</b>	<b>4,581,856</b>	<b>00</b>	<b>4,858,791</b>	<b>00</b>	<b>0</b>	<b>00</b>	<b>5,006,315</b>	<b>00</b>	<b>4,778,098</b>	<b>00</b>	<b>228,214</b>	<b>00</b>

**DEDICATED WATER UTILITY BUDGET**

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	2010		2009		Realized in	
						Cash in 2009	
Operating Surplus Anticipated	08-501	20,000	00	5,443	00	5,443	00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>						
Rents	08-503	83,000	00	87,915	00	83,008	00
Rents(Quarterly billing deferred)							
Fire Hydrant Service	08-504						
Miscellaneous	08-505	1,070	00	1,595	00	1,076	00
<b>Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>xxxxx</b>	<b>xxxxxxxxxx</b>	<b>xx</b>	<b>xxxxxxxxxx</b>	<b>xx</b>	<b>xxxxxxxxxx</b>	<b>xx</b>
Deficit (General Budget)	08-549	31,813	00	45,543	00	45,543	00
<b>Total Water Utility Revenues</b>	<b>08-599</b>	<b>135,883</b>	<b>00</b>	<b>140,496</b>	<b>00</b>	<b>135,070</b>	<b>00</b>

\*Note: Use pages 31, 32 and 33 for water utility only.

All Other utilities use sheets 34, 35 and 36.

**DEDICATED WATER UTILITY BUDGET - (continued)** \* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Operating:</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Salaries & Wages	55-501												
Other Expenses	55-502	102,600	00	106,700	00			106,700	00	89,872	00	16,828	00
<b>Capital Improvements:</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511					XXXXXXXX	XX						
Capital Outlay	55-512	10,000	00	10,000	00			10,000	00			10,000	00
<b>Debt Service:</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Payment of Bond Principal	55-520	15,000	00	15,000	00			15,000	00	15,000	00	XXXXXXXX	XX
Payment of Bond Anticipation Notes and Capital Notes	55-521											XXXXXXXX	XX
Inerest on Bonds	55-522	8,283	00	8,796	00			8,796	00	8,796	00	XXXXXXXX	XX
Interest on Notes	55-523											XXXXXXXX	XX
												XXXXXXXX	XX

**DEDICATED WATER UTILITY BUDGET - (continued)** \* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2005 By Emergency Appropriation		Total for 2005 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
<b>DEFERRED CHARGES:</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Emergency Authorizations	<b>55-530</b>					XXXXXXXX	XX					XXXXXXXX	XX
Overexpenditure of Appropriations						XXXXXXXX	XX					XXXXXXXX	XX
Operating Deficit						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
<b>STATUTORY EXPENDITURES:</b>	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System	<b>55-540</b>												
Social Security System (O.A.S.I.)	<b>55-541</b>												
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et.seq.)	<b>55-542</b>												
<b>Judgements</b>	<b>55-531</b>												
<b>Deficits in Operations in Prior Years</b>	<b>55-532</b>					XXXXXXXX	XX					XXXXXXXX	XX
<b>Surplus (General Budget)</b>	<b>55-545</b>					XXXXXXXX	XX					XXXXXXXX	XX
<b>TOTAL WATER UTILITY APPROPRIATIONS</b>	<b>55-599</b>	135,883	00	140,496	00			140,496	00	113,668	00	26,828	00

**Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries,**

**Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers;**

**Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;**

**Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse-Program Income;**

**Developers' Escrow Trust Deposits; Disposal of Forfeited Property (P.L.1986, c.135); Municipal Public Defender (P.L.1997,c.256); Open Space, Recreation, Farmland and Historic**

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**Preservation Trust; Blairstown Historic Preservation Donations; Recreation Trust Fund; Developers Fees-Housing Trust Funds; Snow Removal Trust Fund; Police Nextel Phone Donations;**

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**Shade Tree Donations.**

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**are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."**

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)*

## APPENDIX TO BUDGET STATEMENT

### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS			
Cash and Investments	1110100	3,118,568	00
Due from State of N.J.(c.20,P.L. 1961)	1111000		
Federal and State Grants Receivable	1110200	226,628	00
Receivables with Offsetting Reserves:	xxxxxx	xxxxxx	xx
Taxes Receivable	1110300	385,345	00
Tax Title Liens Receivable	1110400	33,712	00
Property Acquired by Tax Title Lien Liquidation	1110500		
Other Receivables	1110600	22,519	00
Deferred Charges Required to be in 2010 Budget	1110700	58,040	00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800		
<b>Total Assets</b>	<b>1110900</b>	<b>3,844,812</b>	<b>00</b>

### LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,695,435	00
Reserves for Receivables	2110200	441,576	00
Surplus	2110300	1,707,801	00
<b>Total Liabilities, Reserves and Surplus</b>		<b>3,844,812</b>	<b>00</b>

School Tax Levy Unpaid	2220100	4,825,337	00
Less: School Tax Deferred	2220200	4,276,962	00
"Cash Liabilities"	2220300	<b>548,375</b>	<b>00</b>

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2009		YEAR 2008	
Surplus Balance, January 1st	2310100	2,363,070	00	3,093,252	00
<b>CURRENT REVENUE ON A CASH BASIS:</b>					
Current Taxes					
*(Percentage collected: 2009 97.13%, 2008 96.72%)	2310200	15,303,630	00	14,973,067	00
Delinquent Taxes	2310300	381,073	00	301,025	00
Other Revenues and Additions to Income	2310400	3,687,141	00	3,986,413	00
<b>Total Funds</b>	<b>2310500</b>	<b>21,734,914</b>	<b>00</b>	<b>22,353,757</b>	<b>00</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>					
Municipal Appropriations	2310600	4,303,483	00	4,458,899	00
School Taxes (Including Local and Regional)	2310700	9,650,675	00	9,274,708	00
County Taxes (Including Added Tax Amounts)	2310800	5,728,334	00	5,848,438	00
Special District Taxes	2310900	320,213	00	321,181	00
Other Expenditures and Deductions from Income	2311000	24,408	00	87,461	00
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>20,027,113</b>	<b>00</b>	<b>19,990,687</b>	<b>00</b>
Less: Expenditures to be Raised by Future Taxes	2311200		00		00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>20,027,113</b>	<b>00</b>	<b>19,990,687</b>	<b>00</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>1,707,801</b>	<b>00</b>	<b>2,363,070</b>	<b>00</b>

\*Nearest even percentage may be used

### Proposed Use of Current Fund Surplus in 2005 Budget

Surplus Balance December 31, 2009	2311500	1,707,801	00
Current Surplus Anticipated in 2010 Budget	2311600	1,165,013	00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>542,788</b>	<b>00</b>

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget Pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM** - A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The following pages reflect the estimated needs for the Township of Blairstown for the years 2010 through 2012, as required by New Jersey State Statute.

**CAPITAL BUDGET (Current Year Action)  
2010**

Local Unit- Blairstown Township

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
DPW Equipment		65,000.00		65,000.00					
<b>TOTAL - ALL PROJECTS</b>		<b>65,000.00</b>		<b>65,000.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	

**3 YEAR CAPITAL PROGRAM - 2010-2012**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit- Blairstown Township

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
DPW Equipment	1	65,000.00	2010	65,000.00					
<b>TOTAL - ALL PROJECTS</b>		<b>65,000.00</b>		<b>65,000.00</b>					

**3 YEAR CAPITAL PROGRAM - 2010-2012  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit- Blairstown Township

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
DPW Equipment	65,000.00	65,000.00								
<b>TOTAL - ALL PROJECTS</b>	<b>65,000.00</b>	<b>65,000.00</b>								

**SECTION 2 - UPON ADOPTION FOR YEAR 2010**

(Only to be Included in the Budget as Finally Adopted)

**RESOLUTION**

Be it resolved by the \_\_\_\_\_ Township Committee \_\_\_\_\_ of the \_\_\_\_\_ Township  
of \_\_\_\_\_ Blairstown \_\_\_\_\_ County of \_\_\_\_\_ Warren \_\_\_\_\_ that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 0.00 (Item 2 below) for municipal purposes, and
- (b) \$ NONE (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ NONE (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ 318,430 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

**RECORDED VOTE**

(Insert last name)

{ Lance  
{ Lascari  
{ Mach  
{ Seal  
{ Anderson  
  
Ayes { None  
Nays { None  
  
Abstained { None  
Absent { None

**SUMMARY OF REVENUES**

<b>1. General Revenues</b>		
Surplus Anticipated	08-100	\$ 1,165,013.00
Miscellaneous Revenues Anticipated	13-099	\$ 3,176,843.00
Receipts from Delinquent Taxes	15-499	\$ 240,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$ -</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 42	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
<b>Total Revenues</b>	<b>13-299</b>	<b>\$ 4,581,856.00</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	xxxxxxx	xxxxxxxxxxx
<b>Within "CAPS"</b>	xxxxxxx	xxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	2,891,646.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	332,344.00
(g) Cash Deficit	46-885	-
<b>Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	118,097.00
(c) Capital Improvements	44-999	65,000.00
(d) Municipal Debt Service	45-999	400,399.00
(e) Deferred Charges - Municipal	46-999	58,040.00
(f) Judgements	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	-
(g) Cash Deficit	46-885	-
(k) For Local District School Purposes	29-410	-
(m) Reserve for Uncollected Taxes	50-899	716,330.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	-
<b>Total Appropriations</b>	34-499	4,581,856.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 9th day of June, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 9th day of June, 2010, \_\_\_\_\_, Clerk  
*Signature*

MUNICIPALITY BLAIRSTOWN TOWNSHIP OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES	FCOA	Anticipated			Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated				Expended 2009						
		2010		2009					for 2010		for 2009		Paid or Charged		Reserved			
FROM TRUST FUND																		
Amount To Be Raised by Taxation	54-190	318,430	00	318,420	00	319,596	00	Development of Lands for Recreation and Conservation:										
								Salaries & Wages	54-385-1									
Interest Income	54-113							Other Expenses	54-385-2									
Reserve Funds:								Maintenance of Lands for Recreation and Conservation:										
Reserve for Open Space Trust Deposits								Salaries & Wages	54-375-1									
								Other Expenses	54-375-2									
								Historic Preservation:										
								Salaries & Wages	54-176-1									
								Other Expenses	54-176-2									
								Acquisition of Lands for Recreation and Conservation	54-915-2									
Total Trust Fund Revenues:	54-299	318,430	00	318,420	00	319,596	00	Acquisition of Farmland	54-916-2									
<b>Summary of Program</b>								Down Payments on Improvements	54-902-2									
Year Referendum Passed/Implemented:				2001				Debt Service:										
				(Date)				Payment of Bond Principal	54-920-2	25,000	00	25,000	00	25,000	00	xxxxxx	xx	
Rate Assessed:		\$		.035				Payment of Bond Anticipation Notes and Capital Notes	54-925-2							xxxxxx	xx	
Total Tax Collected to date		\$		2,481,383.38				Interest on Bonds	54-930-2							xxxxxx	xx	
Total Expended to date:		\$		180,000.00				Interest on Notes	54-935-2	20,072	00	20,892	00	20,892	00	xxxxxx	xx	
Total Acreage Preserved to date				258				Reserve for Future Use	54-950-2	298,358	00	272,528	00	273,704	00			
				(Acres)				Total Trust Fund Appropriations:	54-499	318,430	00	318,420	00	319,596	00			
Recreation land preserved in 2009:																		
				(Acres)														
Farmland preserved in 2009:																		
				(Acres)														

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: \_\_\_\_\_

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here \_\_\_\_\_ and certify below.

\_\_\_\_\_  
May 12, 2010

Date

\_\_\_\_\_  
Clerk of the Governing Body